

FAMILY & YOUTH



building a stronger community

2024 ANNUAL REPORT



ADVOCACY, COUNSELING AND EDUCATION

Family & Youth believes every neighborhood, every family, every community has the capacity to solve their own challenges and live full, healthy lives, when the right support and tools are available.

That is where we come in.

Our umbrella business model has allowed us to be a catalyst for change for thousands of individuals and families.

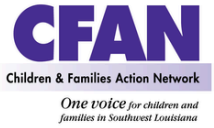
No matter their background or what stage of their life they may be in, Family & Youth brings life-changing services to our community, to people like you and me... when they need them the most.

Since 1970, Family & Youth has integrated eight Divisions under our umbrella to meet the ever-changing needs of the community:

- *Performance Employee Assistance and Business Services*
- *Children's Advocacy Center*
- *Court Appointed Special Advocates*
- *Human Services Response Institute*
- *Children and Families Action Network*
- *Shannon Cox Counseling Center*
- *The Leadership Center for Youth*
- *Nonprofit Impact, a Leadership Development Organization.*

Family & Youth's integrative business model operates these eight Divisions that collaborate in our community, increasing individuals, families, and children's access to vital services all in one location.

It is thanks to you, our friends, partners and contributors, that Family & Youth is able to provide these vital services in our community to **anyone** in need.



ADVOCACY, COUNSELING AND EDUCATION

Moving forward, Family & Youth intends to keep growing, keep adapting, keep innovating, and keep making an impact for the individuals, children, and families who need us most.

The impact Family & Youth has made in the past 55 years has given individuals, children, and families the support to solve their own challenges and live full and healthy lives, and we couldn't have done it without all of you.

Sincerely,



Julio Galán

President & CEO



Jennifer Istre

Chair, Board of Directors

FAMILY & YOUTH MISSION

It is the belief of Family & Youth that all individuals possess the ability to solve their own challenges and live full and healthy lives when support is available. It is the mission of Family & Youth to provide affordable and professional services dedicated to advocacy, counseling and education for the people of Southwest Louisiana and in communities we are called to serve.

BOARD OF DIRECTORS

2024

Jennifer Istre, Chair
Megan Hartman, Vice Chair
Michelle Jordan, Secretary
Travis Furs, Treasurer
Michael Hankins, Immediate Past Chair
Mark Handle, FFSWLA Liaison

Ann Barrileaux	Blake Lumpkin
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Sol Haliburton	
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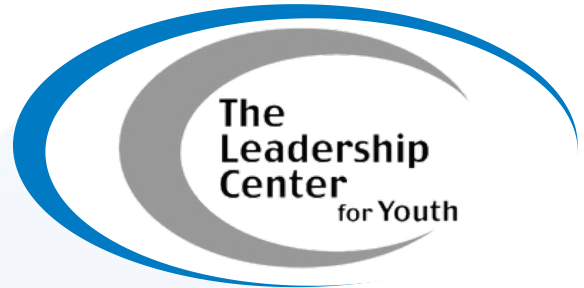
2025

Jennifer Istre, Chair
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Caitlin Guillory	Nora Popillion	
Sol Haliburton		



*Individuals and families received over **5,130 hours** of counseling, education and consultation.*



***53 youth** participated in Career Exploration activities*



*Served **525 victims of crime** and **93 victims of domestic abuse**.*



***1,936 youth** developed leadership skills through experiential activities.*



***23 youth** participated in Civic Engagement*

***30 youth** participated in Service Learning projects in SLWA.*





***298 children** were served through **25 Court Appointed Special Advocates**, helping **111 children** find permanent and loving homes.*



***Conducted 500 forensic interviews** of children alleged to have been abused*



Provided confidential counseling, consultation, and training to over 5,000 individuals and their families.

***Awarded over 3,000 hours** of continuing education to professional clinicians.*



***Hosted over 260 participants** at the 26th annual conference.*

THANK YOU TO OUR SUPPORTERS

Visionary

Christus Foundation

Leader

United Way of SWLA

Mission Champion

LA Bar Foundation

Phillips 66

Community Builder

CITGO

L'Auberge Lake Charles

LyondellBasell

First Horizon

Entergy

Chairman's Circle

Morgan Stanley

Family Foundation of

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Southside Machine Works

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Cajun Fab Construction

The Pediatric Center of SWLA

Sustainer's Group

New York Life Insurance

Catherine Lapira

West Cal-Cam Hospital

Tim Broussard

The Verandah

Merchants and Farmers Bank

LC Memorial Health System

McElroy, Quirk & Burch



**STANDARDS FOR
EXCELLENCE**

THANK YOU TO OUR SUPPORTERS

Sustainer's Group

Perry Moreau
Mary & Jimmy Bushnell
Able Plumbing
Navarre Auto Group
Kiwanis of South LC
B1 Bank
JD Bank
Jackie St. Romain
Chennault International Airport
Julio & Maria Galan
Children's Clinic of SWLA
First Federal Bank of LA

Hope Builder

Karen Harrell
SOWELA Foundation
Cameron LNG
Omar Toukan
First National Bank of DeRidder

Team Player

Ben Reynolds
In Memory of Charles Pratt
Steven Perez
E.T. Browning
In Memory of Joey Alcede
Jennifer Istre
Ann Barilleaux
Larry Aucoin

Friend

Calcasieu Mechanical
Contractors
Daniel Piper
In Memory of Martha Core
Doug Como
Sarah Fontenot
Robert Soileau

Other

Anna & Libby
Michael Gootee
Austin Terrell
Blake Lumpkin
Elizabeth McLaughlin
Emily McDaniel
Gene Pittman
Lawrence David
Lorena Ceaser
Matthew Gardiner
Megan Hartman
Michele McErlean
Michelle Jordan
Nora Popillion
Owen Clanton
Owen Thompson
Travis Furs



THANK YOU TO OUR FAMILY FOUNDATION OF SOUTHWEST LOUISIANA SUPPORTERS

Leader

Christus Foundation
Sam Liprie

Steward

Energy Transfer
Michael & Kari Hankins
Phillips 66

Patron

Ronnie Johns
Ronald Richard

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MDDG, LLC

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Toujours Planning
Julio & Maria Galan
State Farm Life Insurance
Company

Partner

Boyd Giving Employees
Friends of Shannon Cox
J&J Extermination

FOUNDATION SOCIETY

G2X/Big Lake Fuels

Stelly, John

Hardtner, Juliet

Delta Downs

Hebert, Sam & Denise

McDonalds of SW LA

New York Life

Sasol

Vanchiere, Andrew

Richard, Donna & Rick

Perry, Christine

Perry, Christine

Alcede, Joey

- Ward 3 Marshal

AT&T

Bergstedt, Dr. & Mrs. Scott

Broussard, Mollie C.

Cameron State Bank

Chennault

Ellington/Morgan Stanley

Entergy

J&J Exterminating

Jester, Mark & Gretchen

Lake Charles Toyota

Langley, Williams &
Company, L.L.C.

L'Auberge Du Lac

Leach, Laura & Buddy

Leger, Virginia &

Conoco Phillips

Marriner, Ben

Maust, Julie & Dr. J.

Piper, Robert

Sam Hebert

Financial Group

Sherman, Tom &

LC American Press

Whitney National Bank

Wicks, Vickie

Energy Transfer



THANK YOU TO OUR FOUNDATION OF SOUTHWEST LOUISIANA FRIENDS & PARTNERS

FOUNDATION CIRCLE

Alcantara - Friends &
Family of Alberto K
Alcantara, MD

Banks, Cathy &
Joseph

Camara, Roxanne
& Shawn

Cameron LNG

Capital One Bank

Carr, Dr. Candis

Choucino, Carlos

Davis, Randy

DeRouen Financial

DeRouen, Martin &
Julie

Earhart, Phil

Galan, Julio

Gobert, James

Hanudel, Mark & Kathy

JD Bank

Kuypers, Stephen &
Ann

LaBove, Darren &
Suzanne

Lake Charles LNG

Lake Charles LNG

Lake Charles

Racquet Club

Landry, Dr. &

Mrs. Stuart

McElveen Insurance

Ordinario, Anacleto

Reddoch Land Surveying
Stoma, Janet G. &
Joe

Stream Wetland Services

Surles, John &

Cindy

Sylvester, Nancy

Trunkline LNG

Women & Children's

Hospital

Bowling, Dr. & Mrs. Greg

New York Life

Chennault

Thank you to our supporters who have established endowments with the Family Foundation of Southwest Louisiana. The mission of the Family Foundation of Southwest Louisiana is to connect donors to the priorities that enhance the quality of family and community life for generations to come.

If you are interested in establishing your own endowment or would like more information please visit www.fyca.org or call 337-436-9533.



FAMILY AND YOUTH COUNSELING AGENCY STATEMENT OF FINANCIAL POSITION

December 31, 2024

ASSETS

Current Assets

Cash and Cash Equivalents- Unrestricted	\$ 124,126
Investments	676,549
Unconditional Promises to Give	30,000
Accounts Receivable, Less Allowance for Doubtful Accounts of \$3,419	67,401
Contracts Receivable	349,926
Prepaid Expenses	37,231
TOTAL CURRENT ASSETS	<u>\$1,285,233</u>

Property and Equipment

Building	\$ 756,534
Right of use leased assets	203,459
Furniture and Equipment	324,087
	<u>1,284,080</u>
Less Accumulated Depreciation	(789,498)
Less Accumulated Amortization	(203,459)
	<u>291,123</u>
Land	82,800
Net Property and Equipment	<u>373,923</u>
TOTAL ASSETS	<u>\$1,659,156</u>

**The financial statements presented here are from the completed 2024 financial audit.*

FAMILY AND YOUTH COUNSELING AGENCY STATEMENT OF FINANCIAL POSITION

December 31, 2024

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts Payable	\$147,914
Accrued Expenses and Withholdings	129,450
Contract Liabilities / Unearned Revenues	238,506
Total Current Liabilities	<u>515,870</u>
TOTAL LIABILITIES	<u>\$515,870</u>

Current Net Assets

Without Donor Restrictions

Board Designated - Building Fund	\$ 200,000
Board Designated - Program Expansion Reserve	50,000
Board Designated - Dissolution Reserve	246,000
Board Designated - Operating Reserve	641,817
Undesignated	(24,531)
	<u>1,113,286</u>

With Donor Restrictions

TOTAL NET ASSETS	<u>30,000</u>
	<u>\$1,143,286</u>

TOTAL LIABILITIES AND NET ASSETS	<u><u>\$1,659,156</u></u>
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FISCAL YEAR 2024

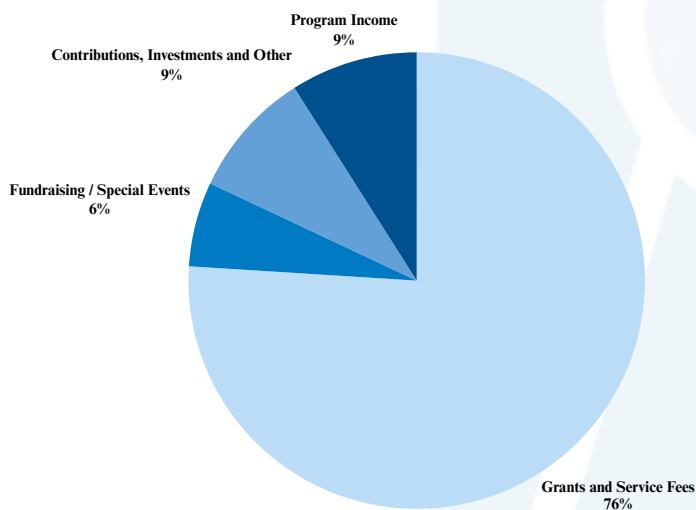
REVENUE, GAINS, AND OTHER SUPPORT

United Way of Southwest Louisiana	\$ 60,000
Grants and Service Fees	2,123,494
Program Income	258,579
Contributions	187,918
Investment Interest and Dividends	15,448
Realized Gain (Loss) on Investments	\$8,101
Unrealized Gain (Loss) on Investments	38,199
Fund Raising / Special Events	188,529
	<hr/>
	2,880,268

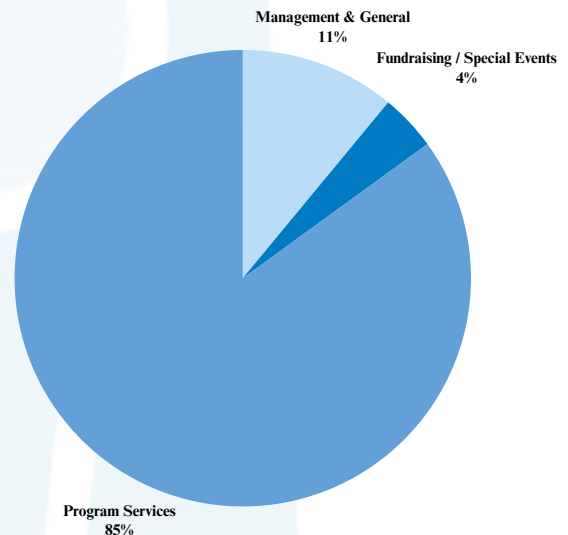
TOTAL REVENUES, GAINS AND OTHER SUPPORT

\$2,880,268

Sources of Support



Expenditures



EXPENSES AND LOSSES

Program Services	\$2,424,256
Management & General	321,520
Fundraising / Special Events	105,663
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TOTAL	<u><u>\$2,851,439</u></u>

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