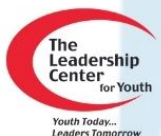


FAMILY & YOUTH



building a stronger community

2022 ANNUAL REPORT



ADVOCACY, COUNSELING AND EDUCATION

Family & Youth believes every neighborhood, every family, every community has the capacity to solve their own challenges and live full, healthy lives, when the right support and tools are available.

That is where we come in.

Our umbrella business model has allowed us to be a catalyst for change for thousands of individuals and families.

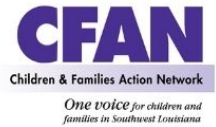
No matter their background or what stage of their life they may be in, Family & Youth brings life-changing services to our community, to people like you and me... when they need them the most.

Since 1970, Family & Youth has integrated eight Divisions under our umbrella to meet the ever-changing needs of the community:

- *Performance Employee Assistance and Business Services*
- *Children's Advocacy Center*
- *Court Appointed Special Advocates*
- *Human Services Response Institute*
- *Children and Families Action Network*
- *Shannon Cox Counseling Center*
- *The Leadership Center for Youth*
- *And Nonprofit Impact, a Leadership Development Organization.*

Family & Youth's integrative business model operates these eight Divisions that collaborate in our community, increasing individuals, families, and children's access to vital services all in one location.

It is thanks to you, our friends, partners and contributors, that Family & Youth is able to provide these vital services in our community to **anyone** in need.



ADVOCACY, COUNSELING AND EDUCATION

Moving forward, Family & Youth intends to keep growing, keep adapting, keep innovating, and keep making an impact for the individuals, children, and families who need us most.

The impact Family & Youth has made in the past 53 years has given individuals, children, and families the support to solve their own challenges and live full and healthy lives, and we couldn't have done it without all of you.

Sincerely,

Julio Galan
President & CEO

Michael Hankins
Chairman, Board of Directors

FAMILY & YOUTH MISSION

It is the belief of Family & Youth that all individuals possess the ability to solve their own challenges and live full and healthy lives when support is available. It is the mission of Family & Youth to provide affordable and professional services dedicated to advocacy, counseling and education for the people of Southwest Louisiana and in communities we are called to serve.

BOARD OF DIRECTORS

2022

Michael Hankins, Chair
Jennifer Istre, Vice Chair
Megan Hartman, Secretary
Owen Thompson, Treasurer
Caitlin Guillory, Immediate Past Chair
Mark Handle, FFSWLA Liaison

Emily Ashworth	Emily McDaniel
Ann Barrileaux	Elizabeth McLaughlin
Jenny Bono	Gene Pittman
Donald Brinkman	Nora Popillion
E.T. Browning	Randy Roach
Travis Furs	
Karen Harrell	

2023

Michael Hankins, Chair
Jennifer Istre, Vice Chair
Megan Hartman, Secretary
Owen Thompson, Treasurer
Caitlin Guillory, Immediate Past Chair
Mark Handle, FFSWLA Liaison

Ann Barrileaux	Gene Pittman
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Karen Harrell	Blake Lumpkin
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Emily McDaniel	Lawrence David
Elizabeth McLaughlin	Lorena Ceasar
Marty DeRouen	

2022 EVENT RECAP



SPONSORED BY



Family & Youth's Annual Meeting is the time we are able to invite dedicated supporters, longtime friends, individuals and organizations in our community, and most excitingly, new friends, to discuss the impact the Divisions of Family & Youth have made throughout the year, while we share our vision for the future. We also recognize outstanding individuals and organizations in the community.



Kevin Melton, Executive Director of Chennault International Airport Authority, with Kristen Goodly, Youth of the Year recipient



Paul Pettefer and Ronnie Johns, Humanitarians of the Year



Kevin Melton, Executive Director of Chennault International Airport Authority, with Kaia Austin, Youth of the Year recipient

In Partnership with



2022 EVENT RECAP



Julio Galan, President & CEO of Family & Youth; Dr. Carr, Senior Vice President of Family & Youth; Sarah Fontenot, Community Relations Partner & Executive Assistant of L'Auberge; Jackie St. Romain, Vice President of Human Resources at L'Auberge



Dr. Carr, Senior Vice President of Family & Youth, with Keynote Speaker Kevin Richard



Dr. Carr, Senior Vice President of Family & Youth, with Keynote Speaker Stacie LeBlanc

24th Annual CONNECTIONS COUNT Professional Development Conference



Professionals and practitioners from Southwest Louisiana and beyond came together for the 24th Annual Connections Count! Professional Development Conference. This conference allows professionals to come together to expand and enhance our mental and behavioral health knowledge for the benefit of children, youth, and families. Connections do count, so please be a part of our determination to enhance and celebrate our collective expertise!

This event is a two-day in-person conference held in February in which professionals are able to earn up to 14 Continuing Education Clock Hours.

Thank you to our Sponsors

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THANK YOU TO OUR 2022 VENDORS

Uncorked – Old World

Uncorked – New World

Uncorked – Glenn's Picks

Select Wines, Inc.

Wines Unlimited

Vino Wholesale

Neat Wines – Barrelhead Vineyards

Neat Wines – Delectatio Wines

Neat Wines – Stout Family Wines & Second Line Wines

Neat Wines – French Libations

Mystic Vine

Republic National Distributing Company – Trinchero Family Estates

Republic National Distributing Company – Copper Cane Wines

Republic National Distributing Company – Duckhorn Vineyards

Republic National Distributing Company – Duckhorn Vineyards

International Wine & Spirits

Southern Glazer's Wine & Spirits – Fine Wines

Southern Glazer's Wine & Spirits – Bubbles

Southern Glazer's Wine & Spirits – Deutsch Family Wine & Spirits

Southern Glazer's Wine & Spirits – St. Michelle Wine Estates

Southern Glazer's Wine & Spirits – Genesis

Southern Glazer's Wine & Spirits – Moet Hennessy

Uncorked - Spirits

Coffee:30

LMDC – Spirits

Republic National Distributing Company – Pernod Ricard

International Wines & Spirits – Spirits

Southwest Beverage – Who Dat Spirits & Wildcat Brothers Distilling


Southwest Beverage – Backwoods Craft Spirits

Southern Glazer's Wine & Spirits – Genesis

Southern Glazer's Wine & Spirits – Premier Spirits

Southern Glazer's Wine & Spirits – Transatlantic

Southern Glazer's Wine & Spirits – Diageo/Moet Hennessy



A Division of

FAMILY & YOUTH

Reaching One Child at a Time

IN 2022, CHILDREN'S ADVOCACY CENTER PROVIDED SERVICES TO 573 CHILD VICTIMS OF SEXUAL AND/OR PHYSICAL ABUSE.

2023 SAVE THE DATE



TASTING
on the Terrace

OCTOBER 26
5:30 PM - 8PM

TICKETS ON SALE
SEPTEMBER 13



DIVISIONS OF FAMILY & YOUTH



Leadership Development “Navigating Life Challenges” • Career Exploration “Building Career Pathways” • Advocacy “Promoting Civic Engagement” • Service Learning “Giving Time and Talent”

Leadership Development Organization • Mission, Strategy, Planning and Evaluation • Governance: Board/Staff Leader Roles and Responsibilities • Legal Compliance and Ethics • Finance and Operations • Resource Development • Public Awareness, Engagement and Advocacy



Forensic Practice • Multidisciplinary Team Management • Child Abuse Education and Awareness • Specialized Crisis Intervention • Referral Services

Court Appointed Advocacy • Case Management • Volunteer Training • Child Abuse Education and Awareness • Court Support • Service Coordination • Consultation



Individual, Couple and Family Counseling • Grief Counseling for Children and their Families • Smart Parenting and Behavior Management Services • Anger Management Education • Training and Professional Development • Behavioral and Mental Health Consultation

Employee Assistance Programs • Consultative Services • Management Services • Employee Relations Workshops • Executive Coaching • Business Development • Leadership Development • Critical Incident Stress Management • Professional Development



Organizational Development • Case Management and Coordination • Mental Health Services Management • Community Outreach • Consultation and Training • Employment and Work-Life Support • Emergency Response

Local, state and nation children/family issues • Opportunities to network with others • Training to help organizations build mission-based advocacy teams • Tools needed to change public policy on behalf of children and families



THANK YOU TO OUR SUPPORTERS

Leader

Sam Liprie

Community Builder

Phillip 66

Stephen Shaddock

TC Energy Foundation

Mukesh Zaveri

First Horizon

EXIT Realty

Chairman's Circle

Alex Baldwin & Kenneth Sharkey

Southside Machine Works

Entergy

Golden Nugget Lake Charles

President's Club

The Wine Store

Investar Bank

Anonymous

b1 Bank

Sustainer's Group

Tim Broussard

Community Foundation of SWLA

New York Life Insurance Company

J&J Exterminating

Hope Builder

Mickey Shannon & David McCain

Damon Abshire

Maria Faul

Brandt Pedersen Construction

Team Player

Dana Pinder

Friend

LA Marine Construction

Richard & Sara Planto

Stutes & Lavergne, LLC

Wade & Mary Shaddock

Kendra & Barry Terrell

Ben Reynolds

United Way

John & Donna Bergstedt

John & Elizabeth Challas

Tim Broussard

Randall & Beverly Jones

Bruce & Jacquelyn Kirkpatrick

Jeff & Mrs. Murphy

Ron Richard

Julie & Steve Rogers

Steven Perez Deborah Belaire

Deanna Duhon

Richard & Martha Laborde

Kiwanis of South Lake Charles

B.J. Weeks

In Memory of:

*Ruth Singletary
and*

*Terri & Roland
Terrell*



THANK YOU TO OUR FAMILY FOUNDATION OF SOUTHWEST LOUISIANA SUPPORTERS

Leader

Boyd Gaming

Steward

Michael Hankins

Lake Charles LNG

Hancock Whitney

Patron

DGA Planning

Entergy

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Ronnie Johns

Calcasieu Parish Sheriff's Office

Advocate

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Jeff Davis DA

Investor

Ann Barrilleaux

Cameron Parish DA

Jeff Davis Bank

State Farm Life Insurance

Company

Julio Galan

Nancy Sylvester

FNB DeRidder

Tim Flavin

Partner

Toujours Planning

Torreey Webb

Roxanne Camara

Rodney Seaford

Bill Domingue

Associate

Theresa Barnatt

Leslie Harless

Karen Harrell

Jackie St. Romain

Associate

Maurice Tynes & Associates

Business Health Partners

Ann Spence

b1Bank

Steve Couch

Edith Ausmus

Wilma Liprie

Kent Smith

CPSO Sex Crimes Unit

Ray Babin

Global Crane & Rigging

Ram Nilesshwar

Edward McNeely

Michael Carleton

Jack Wheeler

Dr. Edward Hebert

Owen Pickett

Bill Williams

Brad Guillory

Dean Roberts

Louis Haxthausen

Daniel Frick

Amy Nyberg



THANK YOU TO OUR FOUNDATION OF SOUTHWEST LOUISIANA FRIENDS & PARTNERS

FOUNDATION SOCIETY

G2X/Big Lake Fuels

Stelly, John

Hardtner, Juliet

Delta Downs

Hebert, Sam & Denise

McDonalds of SW LA

New York Life

Sasol

Vanchiere, Andrew

Richard, Donna & Rick

Perry, Christine

Perry, Christine

Alcede, Joey

- Ward 3 Marshal

AT&T

Bergstedt, Dr. & Mrs. Scott

Broussard, Mollie C.

Cameron State Bank

Chennault

Ellington/Morgan Stanley

Entergy

Evans, Jean

First Federal Bank

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Glasspool, W. A. &

Leger, Virginia

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Jester, Mark & Gretchen

Lake Charles Toyota

Langley, Williams &

Company, L.L.C.

L'Auberge Du Lac

Leach, Laura & Buddy

Leger, Virginia &

Conoco Phillips

Marriner, Ben

Maust, Julie & Dr. J.

Piper, Robert

Sam Hebert

Financial Group

Sherman, Tom &

LC American Press

Whitney National Bank

Wicks, Vickie

Energy Transfer

Thank you to our supporters who have established endowments with the Family Foundation of Southwest Louisiana. The mission of the Family Foundation of Southwest Louisiana is to connect donors to the priorities that enhance the quality of family and community life for generations to come.

If you are interested in establishing your own endowment or would like more information please visit www.fyca.org or call 337-436-9533.



THANK YOU TO OUR FOUNDATION OF SOUTHWEST LOUISIANA FRIENDS & PARTNERS

FOUNDATION CIRCLE

Alcantara - Friends &
Family of Alberto K
Alcantara, MD

Banks, Cathy &
Joseph

Camara, Roxanne
& Shawn

Cameron LNG

Capital One Bank

Carr, Dr. Candis

Choucino, Carlos

Davis, Randy

DeRouen Financial

DeRouen, Martin &
Julie

Earhart, Phil

Galan, Julio

Gobert, James

Hanudel, Mark & Kathy

JD Bank

Kuypers, Stephen &
Ann

LaBove, Darren &
Suzanne

Lake Charles LNG

Lake Charles LNG

Lake Charles

Racquet Club

Landry, Dr. &

Mrs. Stuart

McElveen Insurance

Ordinario, Anacleto

Reddoch Land Surveying

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Surles, John &

Cindy

Sylvester, Nancy

Trunkline LNG

Women & Children's
Hospital

Bowling, Dr. & Mrs. Greg

New York Life

Chennault

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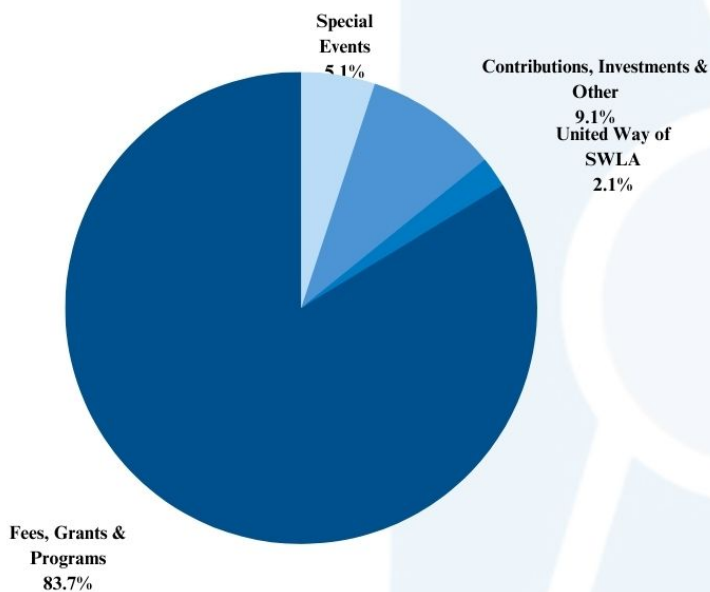


FISCAL YEAR 2022

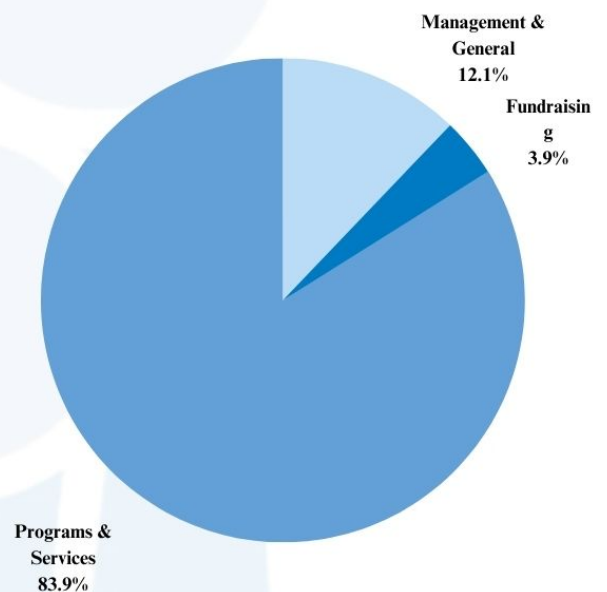
Sources of Support

Special Events	\$146,466.00
Contributions, Investments & Other	\$264,523.00
United Way of SWLA	\$61,200.00
Fees, Grants & Programs	\$2,425,304.00
TOTAL REVENUE	\$2,897,493.00

Sources of Support



Expenditures



Expenditures

Management & General	\$343,050.00
Fundraising	\$111,096.00
Programs & Services	\$2,372,305.00
TOTAL	\$2,826,451.00

**The financial statements presented here are from the completed 2022 financial audit.*

FAMILY AND YOUTH COUNSELING AGENCY STATEMENT OF FINANCIAL POSITION

December 21, 2022

ASSETS

Current Assets

Cash and Cash Equivalents- Unrestricted	\$121,036.00
Cash and Cash Equivalents- Restricted	
Governor's Conference	\$131,878.00
Investments	\$548,225.00
Unconditional Promises to Give	\$30,000.00
Accounts Receivable, Less Allowance for Doubtful Accounts of \$3,419	\$63,538.00
Contracts Receivable	\$422,702.00
Prepaid Expenses	\$62,254.00
TOTAL CURRENT ASSETS	<u>\$1,379,633.00</u>

Property and Equipment

Building	\$756,534.00
Furniture and Equipment	\$295,355.00
Less Accumulated Depreciation	\$1,051,889.00
	<u>(\$725,282.00)</u>
Land	\$326,607.00
Net Property and Equipment	\$82,800.00
	<u>\$409,407.00</u>
TOTAL ASSETS	<u>\$1,789,040.00</u>

**The financial statements presented here are from the
completed 2022 financial audit.*

FAMILY AND YOUTH COUNSELING AGENCY STATEMENT OF FINANCIAL POSITION

December 21, 2022

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts Payable	\$36,603.00
Accrued Expenses	\$85,129.00
Due to Governor's Conference	\$131,878.00
Unearned Income/ Contract Liabilities	\$202,159.00
TOTAL LIABILITIES	<u>\$455,769.00</u>

Current Net Assets

Unrestricted	\$200,00.00
Board Designated - Building Fund	\$50,000.00
Board Designated - Program Expansion Reserve	\$246,000.00
Board Designated - Dissolution Reserve Board	\$641,817.00
Designated - Operating Reserve Undesignated	\$165,454.00
Total Unrestricted Net Assets	<u>\$1,303,271.00</u>
Temporarily Restricted	<u>\$30,000.00</u>
TOTAL NET ASSETS	<u>\$1,333,271.00</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$1,789,040.00</u></u>

**The financial statements presented here are from the
completed 2022 financial audit.*



building a stronger community

2022 IMPACT



Individuals and families received over **7,040 hours** of counseling, education and consultation.



32 mothers with clinical depression received professional interpersonal psychotherapy.

Provided grief counseling to **97 children and families**.



Provided counseling services to **98 victims** of crime.

Provided counseling services to **43 victims** of domestic abuse.



222 youth participated in Career Exploration activities.

430 youth developed leadership skills through experiential activities.



51 youth increased their knowledge of the legislative process during Civic Engagement.

20 youth participated in Service Learning projects in SLWA.



Served **438 victims** of crime and **196 victims** of domestic abuse.



building a stronger community

2022 IMPACT



48 Volunteers devoted **680 hours** to serving children closing **56 cases**.



Volunteers participated in **540 hours** of training.

Volunteers traveled **8,196 miles** to meet with children and their guardians.



Conducted **587 forensic interviews** of children alleged to have been abused

Delivered **child abuse prevention presentations** to **224 participants** in our community.



Provided **125 hours** of training to area business supervisors and employees.



Provided **crisis management** for critical incidents throughout SWLA.



Provided counseling to **79 first responders, essential workers, and SWLA residents**.

Awarded over **3,000 hours** of continuing education to professional clinicians.



Hosted over **250 participants** at the 24th annual conference.

