Family & Youth believes every neighborhood, every family, every community has the capacity to solve their own challenges and live full, healthy lives, when the right support and tools are available.

That is where we come in.

Our umbrella business model has allowed us to be a catalyst for change for thousands of individuals and families.

No matter their background or what stage of their life they may be in, Family & Youth brings life-changing services to our community, to people like you and me... when they need them the most.

Since 1970, Family & Youth has integrated eight Divisions under our umbrella to meet the ever-changing needs of the community:

- Performance Employee Assistance and Business Services
- Children’s Advocacy Center
- Court Appointed Special Advocates
- Human Services Response Institute
- Children and Families Action Network
- Shannon Cox Counseling Center
- The Leadership Center for Youth
- And Nonprofit Impact, a Leadership Development Organization.

Family & Youth’s integrative business model operates these eight Divisions that collaborate in our community, increasing individuals, families, and children’s access to vital services all in one location.

It is thanks to you, our friends, partners and contributors, that Family & Youth is able to provide these vital services in our community to anyone in need.
ADVOCACY, COUNSELING AND EDUCATION

Moving forward, Family & Youth intends to keep growing, keep adapting, keep innovating, and keep making an impact for the individuals, children, and families who need us most.

The impact Family & Youth has made in the past 53 years has given individuals, children, and families the support to solve their own challenges and live full and healthy lives, and we couldn’t have done it without all of you.

Sincerely,

Julio Galan
President & CEO

Michael Hankins
Chairman, Board of Directors

FAMILY & YOUTH MISSION

It is the belief of Family & Youth that all individuals possess the ability to solve their own challenges and live full and healthy lives when support is available. It is the mission of Family & Youth to provide affordable and professional services dedicated to advocacy, counseling and education for the people of Southwest Louisiana and in communities we are called to serve.

BOARD OF DIRECTORS

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Michael Hankins, Chair
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Megan Hartman, Secretary
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Travis Furs
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Lawrence David

220 LOUIE STREET, LAKE CHARLES, LA 70601
(337) 436-9533 | WWW.FYCA.ORG
Family & Youth's Annual Meeting is the time we are able to invite dedicated supporters, longtime friends, individuals and organizations in our community, and most excitingly, new friends, to discuss the impact the Divisions of Family & Youth have made throughout the year, while we share our vision for the future. We also recognize outstanding individuals and organizations in the community.

Kevin Melton, Executive Director of Chennault International Airport Authority, with Kristen Goodly, Youth of the Year recipient

In Partnership with CHENNAULT INTERNATIONAL AIRPORT

Paul Pettefer and Ronnie Johns, Humanitarians of the Year
Professionals and practitioners from Southwest Louisiana and beyond came together for the 24th Annual Connections Count! Professional Development Conference. This conference allows professionals to come together to expand and enhance our mental and behavioral health knowledge for the benefit of children, youth, and families. Connections do count, so please be a part of our determination to enhance and celebrate our collective expertise!

This event is a two-day in-person conference held in February in which professionals are able to earn up to 14 Continuing Education Clock Hours.

Thank you to our Sponsors
THANK YOU TO OUR 2022 SPONSORS

THANK YOU TO OUR 2022 VENDORS

Uncorked – Old World
Uncorked – New World
Uncorked – Glenn’s Picks
Select Wines, Inc.
Wines Unlimited
Vino Wholesale
Neat Wines – Barrelhead Vineyards
Neat Wines – Delecatatto Wines
Neat Wines – Stout Family Wines & Second Line Wines
Neat Wines – French Libations
Mystic Vine
Republic National Distributing Company – Trinchero Family Estates
Republic National Distributing Company – Copper Cane Wines
Republic National Distributing Company – Duckhorn Vineyards
Republic National Distributing Company – Duckhorn Vineyards
International Wine & Spirits
Southern Glazer’s Wine & Spirits – Fine Wines
Southern Glazer’s Wine & Spirits – Bubbles
Southern Glazer’s Wine & Spirits – Deutsch Family Wine & Spirits
Southern Glazer’s Wine & Spirits – St. Michelle Wine Estates
Southern Glazer’s Wine & Spirits – Genesis
Southern Glazer’s Wine & Spirits – Moet Hennessy
Uncorked – Spirits
Coffee:30
LMDC – Spirits
Republic National Distributing Company – Pernod Ricard
International Wines & Spirits – Spirits
Southwest Beverage – Who Dat Spirits & Wildcat Brothers Distilling
Southwest Beverage – Backwoods Craft Spirits
Southern Glazer’s Wine & Spirits – Genesis
Southern Glazer’s Wine & Spirits – Premier Spirits
Southern Glazer’s Wine & Spirits – Transatlantic
Southern Glazer’s Wine & Spirits – Diageo/Moet Hennessy
TASTING on the Terrace

IN 2022, CHILDREN’S ADVOCACY CENTER PROVIDED SERVICES TO 573 CHILD VICTIMS OF SEXUAL AND/OR PHYSICAL ABUSE.

2023 SAVE THE DATE
OCTOBER 26
5:30 PM - 8PM
TICKETS ON SALE SEPTEMBER 13
Leadership Development “Navigating Life Challenges” • Career Exploration “Building Career Pathways” • Advocacy “Promoting Civic Engagement” • Service Learning “Giving Time and Talent”

Leadership Development Organization • Mission, Strategy, Planning and Evaluation • Governance: Board/Staff Leader Roles and Responsibilities • Legal Compliance and Ethics • Finance and Operations • Resource Development • Public Awareness, Engagement and Advocacy

Forensic Practice • Multidisciplinary Team Management • Child Abuse Education and Awareness • Specialized Crisis Intervention • Referral Services

Court Appointed Advocacy • Case Management • Volunteer Training • Child Abuse Education and Awareness • Court Support • Service Coordination • Consultation

Individual, Couple and Family Counseling • Grief Counseling for Children and their Families • Smart Parenting and Behavior Management Services • Anger Management Education • Training and Professional Development • Behavioral and Mental Health Consultation

Employee Assistance Programs • Consultative Services • Management Services • Employee Relations Workshops • Executive Coaching • Business Development • Leadership Development • Critical Incident Stress Management • Professional Development

Organizational Development • Case Management and Coordination • Mental Health Services Management • Community Outreach • Consultation and Training • Employment and Work-Life Support • Emergency Response

Local, state and nation children/family issues • Opportunities to network with others • Training to help organizations build mission-based advocacy teams • Tools needed to change public policy on behalf of children and families
THANK YOU TO OUR SUPPORTERS

Leader
Sam Liprie

Community Builder
Phillip 66
Stephen Shaddock
TC Energy Foundation
Mukesh Zaveri
First Horizon
EXIT Realty

Chairman's Circle
Alex Baldwin & Kenneth Sharkey
Southside Machine Works
Entergy
Golden Nugget Lake Charles

President's Club
The Wine Store
Investar Bank
Anonymous
b1 Bank

Sustainer's Group
Tim Broussard
Community Foundation of SWLA
New York Life Insurance Company
J&J Exterminating

Hope Builder
Mickey Shannon & David McCain
Damon Abshire
Maria Faul
Brandt Pedersen Construction

Team Player
Dana Pinder

Friend
LA Marine Construction
Richard & Sara Planto
Stutes & Lavergne, LLC
Wade & Mary Shaddock
Kendra & Barry Terrell
Ben Reynolds
United Way
John & Donna Bergstedt
John & Elizabeth Challas
Tim Broussard
Randall & Beverly Jones
Bruce & Jacquelyn Kirkpatrick
Jeff & Mrs. Murphy
Ron Richard
Julie & Steve Rogers
Steven PerezDeborah Belaide
Deanna Duhon
Richard & Martha Laborde
Kiwanis of South Lake Charles
B.J. Weeks

In Memory of:
Ruth Singletary
and
Terri & Roland Terrell

STANDARDS FOR EXCELLENCE
THANK YOU TO OUR FAMILY FOUNDATION
OF SOUTHWEST LOUISIANA SUPPORTERS

Leader
Boyd Gaming

Steward
Michael Hankins
Lake Charles LNG
Hancock Whitney

Patron
DGA Planning
Entergy
John Henning
Ronnie Johns
Calcasieu Parish Sheriff’s Office

Advocate
Steve Kuypers
Jeff Davis DA

Investor
Ann Barrilleaux
Cameron Parish DA
Jeff Davis Bank
State Farm Life Insurance
Company
Julio Galan
Nancy Sylvester
FNB DeRidder
Tim Flavin

Partner
Toujours Planning
Torreey Webb
Roxanne Camara
Rodney Seaford
Bill Domingue
Jack Wheeler
Dr. Edward Hebert
Owen Pickett
Bill Williams
Brad Guillory
Dean Roberts
Louis Haxthausen
Daniel Frick
Amy Nyberg

Associate
Theresa Barnatt
Leslie Harless
Karen Harrell
Jackie St. Romain
Maurice Tynes & Associates
Business Health Partners
Ann Spence
b1 Bank
Steve Couch
Edith Ausmus
Wilma Liprie
Kent Smith
CPSO Sex Crimes Unit
Ray Babin
Global Crane & Rigging
Ram Nileshwar
Edward McNeely
Michael Carleton

220 LOUIE STREET, LAKE CHARLES, LA 70601 | (337) 436-9533
Thank you to our supporters who have established endowments with the Family Foundation of Southwest Louisiana. The mission of the Family Foundation of Southwest Louisiana is to connect donors to the priorities that enhance the quality of family and community life for generations to come.

If you are interested in establishing your own endowment or would like more information please visit www.fyca.org or call 337-436-9533.
Thank you to our supporters who have established endowments with the Family Foundation of Southwest Louisiana. The mission of the Family Foundation of Southwest Louisiana is to connect donors to the priorities that enhance the quality of family and community life for generations to come. If you are interested in establishing your own endowment or would like more information please visit www.fyca.org or call 337-436-9533.
FISCAL YEAR 2022

Sources of Support
Special Events $146,466.00
Contributions, Investments & Other $264,523.00
United Way of SWLA $61,200.00
Fees, Grants & Programs $2,425,304.00
TOTAL REVENUE $2,897,493.00

Sources of Support
Fees, Grants & Programs 83.7%
Special Events < 1%
Contributions, Investments & Other 9.1%
United Way of SWLA 2.1%

Expenditures
Management & General $343,050.00
Fundraising $111,096.00
Programs & Services $2,372,305.00
TOTAL $2,826,451.00

*The financial statements presented here are from the completed 2022 financial audit.*
# FAMILY AND YOUTH COUNSELING AGENCY
# STATEMENT OF FINANCIAL POSITION

December 21, 2022

## ASSETS

### Current Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents- Unrestricted</td>
<td>$121,036.00</td>
</tr>
<tr>
<td>Cash and Cash Equivalents- Restricted</td>
<td></td>
</tr>
<tr>
<td>Governor's Conference</td>
<td>$131,878.00</td>
</tr>
<tr>
<td>Investments</td>
<td>$548,225.00</td>
</tr>
<tr>
<td>Unconditional Promises to Give</td>
<td>$30,000.00</td>
</tr>
<tr>
<td>Accounts Receivable, Less Allowance for Doubtful Accounts of $3,419</td>
<td>$63,538.00</td>
</tr>
<tr>
<td>Contracts Receivable</td>
<td>$422,702.00</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$62,254.00</td>
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<tr>
<td><strong>TOTAL CURRENT ASSETS</strong></td>
<td><strong>$1,379,633.00</strong></td>
</tr>
</tbody>
</table>

### Property and Equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building</td>
<td>$756,534.00</td>
</tr>
<tr>
<td>Furniture and Equipment</td>
<td>$295,355.00</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>$1,051,889.00</td>
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<tr>
<td></td>
<td>($725,282.00)</td>
</tr>
<tr>
<td>Land</td>
<td>$326,607.00</td>
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<tr>
<td>Net Property and Equipment</td>
<td>$82,800.00</td>
</tr>
<tr>
<td></td>
<td>$409,407.00</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$1,789,040.00</strong></td>
</tr>
</tbody>
</table>

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FAMILY AND YOUTH COUNSELING AGENCY
STATEMENT OF FINANCIAL POSITION

December 21, 2022

LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>Current Liabilities</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$36,603.00</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>$85,129.00</td>
</tr>
<tr>
<td>Due to Governor's Conference</td>
<td>$131,878.00</td>
</tr>
<tr>
<td>Unearned Income/ Contract Liabilities</td>
<td>$202,159.00</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>$455,769.00</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$200,000.00</td>
</tr>
<tr>
<td>Board Designated - Building Fund</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>Board Designated - Program Expansion Reserve</td>
<td>$246,000.00</td>
</tr>
<tr>
<td>Board Designated - Dissolution Reserve Board</td>
<td>$641,817.00</td>
</tr>
<tr>
<td>Designated - Operating Reserve Undesignated</td>
<td>$165,454.00</td>
</tr>
<tr>
<td><strong>Total Unrestricted Net Assets</strong></td>
<td><strong>$1,303,271.00</strong></td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>$30,000.00</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$1,333,271.00</strong></td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES AND NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>$1,789,040.00</strong></td>
</tr>
</tbody>
</table>

*The financial statements presented here are from the completed 2022 financial audit.*
Individuals and families received over 7,040 hours of counseling, education and consultation.

222 youth participated in Career Exploration activities.

32 mothers with clinical depression received professional interpersonal psychotherapy.

430 youth developed leadership skills through experiential activities.

Provided grief counseling to 97 children and families.

51 youth increased their knowledge of the legislative process during Civic Engagement.

Provided counseling services to 98 victims of crime.

20 youth participated in Service Learning projects in SLWA.

Provided counseling services to 43 victims of domestic abuse.

Served 438 victims of crime and 196 victims of domestic abuse.
48 Volunteers devoted 680 hours to serving children closing 56 cases.

Volunteers participated in 540 hours of training.

Volunteers traveled 8,196 miles to meet with children and their guardians.

Conducted 587 forensic interviews of children alleged to have been abused.

Delivered child abuse prevention presentations to 224 participants in our community.

Provided 125 hours of training to area business supervisors and employees.

Provided counseling to 79 first responders, essential workers, and SWLA residents.

Provided crisis management for critical incidents throughout SWLA.

Awarded over 3,000 hours of continuing education to professional clinicians.

Hosted over 250 participants at the 24th annual conference.